DEPARTMENT OF TRANSPORTATION

M e m o r a n d u m

To:	CHAIR AND COMMISSIONERS	**CTC Meeting:** February 1-2, 2006
		Reference No.: 2.1a.(2)
		Action Item

From:	CINDY McKIM	**Prepared by:** Ross A. Chittenden
	Chief Financial Officer	Division Chief
		Transportation Programming

Ref: **STIP AMENDMENT 04S-083**

The Orange County Transportation Authority (OCTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the December 2005 Commission meeting.

Action Update: This amendment has been revised to move the amounts previously programmed for Right of Way (R/W) Support and Construction Support to the components as shown on the funding sheet.

OCTA proposes to change the implementing agency for the R/W and Construction components on the Culver Drive Southbound Off-Ramp Widening project (PPNO 2796) on Route 5 from the Department of Transportation (Department) to OCTA and also proposes to revise the Regional Improvement Program (RIP) as follows: a net decrease of $198,000 in FY 2004-05; a net increase of $181,000 in FY 2005-06; and a net increase of $246,000 in FY 2006-07, for a total increase of $229,000 in the RIP. This will increase the total project cost from $1,959,000 to $2,188,000.

RECOMMENDATION

The Department recommends approval.

BACKGROUND

The Culver Drive Southbound Off-Ramp Widening project (PPNO 2796) includes widening the Southbound Route 5 off-ramp from one to two lanes.

OCTA is currently the implementing agency for the Design (PS&E) component of this project. OCTA is requesting to implement R/W and Construction as well. In addition, OCTA proposes to increase the total project cost from $1,959,000 to $2,188,000 **to address cost increases to design and construction.** The additional funds will come from OCTA's unprogrammed share. ~~The cost increase reflects a $166,000 increase in PS&E, a $101,000 increase in Construction and a $145,000 increase in Construction Support. Further, it is proposed to delete $102,000 in R/W and decrease R/W Support by $81,000.~~ Due to the resolution of a utility relocation issue, R/W acquisition is no longer needed, however, $15,000 **will remain** in R/W ~~Support is needed~~ to cover the cost of the R/W Certification process. To date, there are no R/W or R/W Support expenditures on this project.
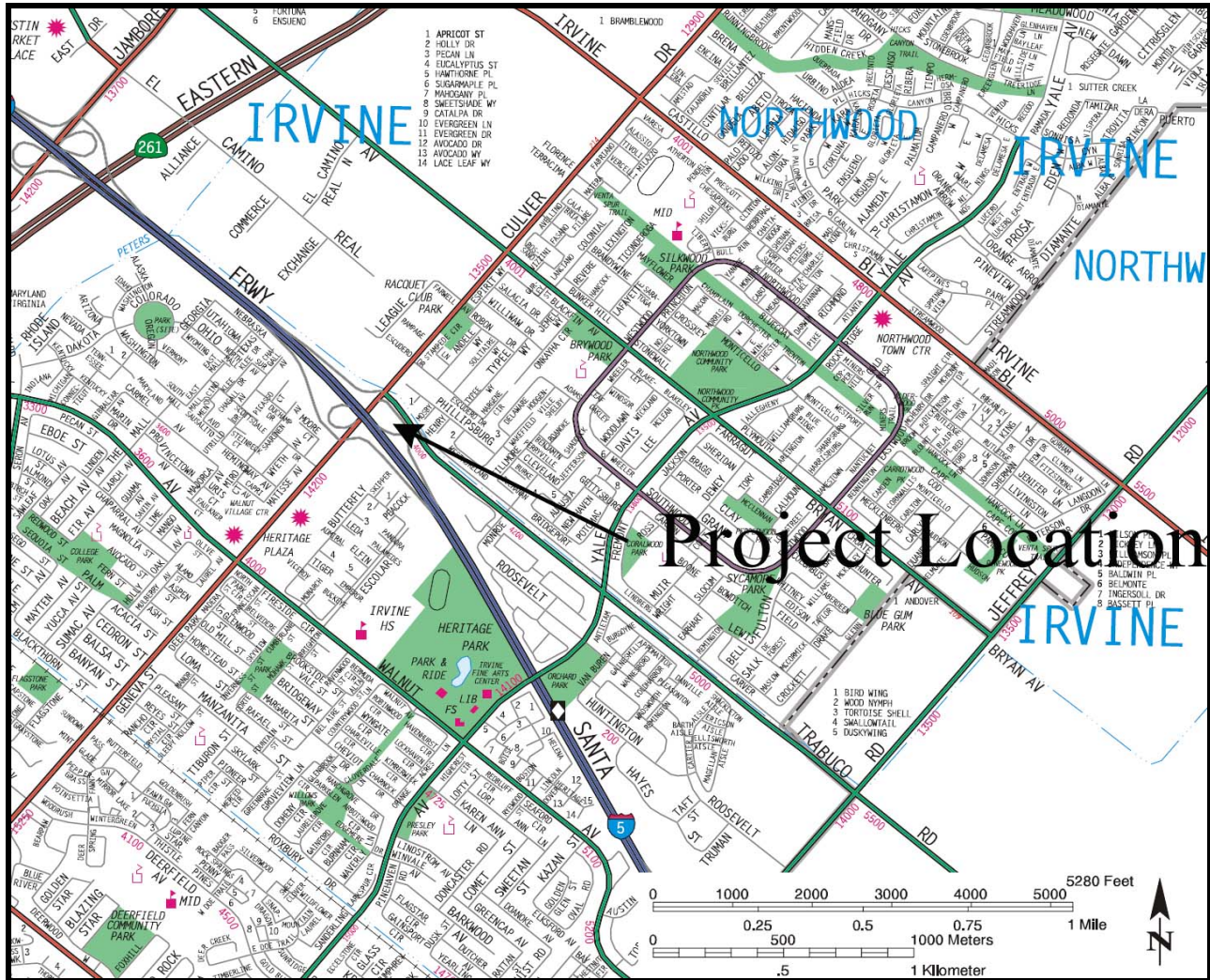
RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Orange	12	2796	0C640K	CO	2006-07	26.8	26.9	5

Implementing Agency: (by component)	PA&ED	Caltrans		PS&E	OCTA	
	R/W	~~Caltrans~~ OCTA		CON	~~Caltrans~~ OCTA	

RTPA/CTC:	Orange County Transportation Authority (OCTA)
Project Title:	I-5 at Culver Drive Southbound Off-Ramp Widening
Location	Irvine - at Junction of I-5 and Culver Drive
Description:	Widen Southbound I-5 off-ramp from 1 to 2 lanes.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,902	17	198	126	1,561			102	1,405	17	126	96	156
Change	229	0	(198)	181	246			**(87)**	**402**	0	166	**(96)**	**(156)**
Proposed	**2,131**	17	**0**	307	**1,807**			**15**	**1,807**	17	**292**	**0**	**0**
Local Funds													
Existing	57	57								57			
Change	0	0								0			
Proposed	57	57								57			
Total													
Existing	1,959	74	198	126	1,561			102	1,405	74	126	96	156
Change	229	0	(198)	181	246			(87)	402	0	166	(96)	(156)
Proposed	**2,188**	74	**0**	307	**1,807**			**15**	**1,807**	74	**292**	**0**	**0**

STIP AMENDMENT 04S-083

Location Map

12 – Orange

PPNO 2796

Location: Irvine, at Junction of I-5 and Culver Drive.

Description: Widen I-5 Southbound off ramp from one to two lanes.